**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Budget Estimates 2019-20 (Vote on Account) – Administrative sanction for an amount of Rs.37,98,94,000/-(Rupees Thirty Seven Crores Ninety Eight Lakhs Ninety Four Thousands only) to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada from the B.E. 2019-20– Orders – Issued.

---

**HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT**

**G.O.RT.No. 318** **Dated: 19-07-201**

**Read the following:-**

1. From the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada Lr.No.Nil Dated:03-05-2019.
2. G.O.Rt.No.1221 Finance(FMU-HM&FW-II)Department, dt.07-07-2019.

& & &

**O R D E R:**

Based on the proposals received from the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW-II) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada for an amount of Rs.37,98,94,000/-(Rupees Thirty Seven Crores Ninety Eight Lakhs Ninety Four Thousands only) as additional funds in relaxation of quarterly regulation orders towards 1st installment for implementation of Infrastructure Maintenance during 2019-20 for Urban Family Welfare Centres, ANM/LHVs, MPWs, Sub Centre, Health and Family Welfare Training Centres, Direction & Administration and for liquidation of arrears of 2016-17 under the scheme of National Health Mission for adjusting the amounts of the Green Channel PD Account of "State Health and Family Welfare Society", subject to adjustment in full budget 2019-20.

(Rs.in lakhs)

| Sl. No. | Head of Account | Charged / Voted | Provision. in B.E. 2019-20 | Additional Amount sanctioned | Amounts Reappr-priated | Total Provision in B.E. 2019-20 | Amount already Authorised | Amount Authorised now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| Scheme Name: National Health Mission (NHM)<br>Procedure of Drawal of Funds: Adjustment to PD Account<br>Drawing Officer: Concerned DDO | | | | | | | | | |
| 1 | 2211002001205110111 | V | 23.97 | 6.31 | 0.00 | 30.28 | 12.32 | 6.31 | 11.66 |
| 2 | 2211002001205130131 | V | 5.60 | 2.37 | 0.00 | 7.97 | 2.37 | 2.37 | 3.23 |
| 3 | 2211002001205130132 | V | 23.22 | 21.92 | 0.00 | 45.14 | 21.91 | 21.92 | 1.30 |
| 4 | 2211002001205130133 | V | 77.26 | 77.04 | 0.00 | 154.30 | 77.03 | 77.04 | 0.23 |
| 5 | 2211002001205140000 | V | 26.02 | 0.02 | 0.00 | 26.04 | 0.02 | 0.02 | 26.01 |
| 6 | 2211007890605310312 | V | 4,581.78 | 3,691.28 | 0.00 | 8,273.06 | 3,369.06 | 3,691.28 | 1,212.72 |
| **Total** | | | **4,737.85** | **3,798.94** | **0.00** | **8,536.79** | **3,482.71** | **3,798.94** | **1,255.15** |

**2.** The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada and Mission Director National Heath Mission, Vijayawada are take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K.S.JAWAHAR REDDY**
**PRINCIPAL SECRETARY TO GOVERMENT**

To
The Commissioner of Health and Family Welfare, A.P., Gollapudi, Vijayawada.
The Mission Director, National Health Mission, A.P., Gollapdudi, Vijayawada.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

**Copy to:**
The Finance (FMU-HM&FW.II) Department.
Sf/Sc

**//FORWARDED :: BY ORDER//**

**SECTION OFFICER**